

CERTIFICATE

2018

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Windsor Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	20,800	16,819	6.241
Debt Service	10-113			
Library	12-1220			
Road	68-518c	49,400	35,085	14.525
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Non-Budgeted Funds	8			
Special Machinery	7			
Totals	XXXXXX	70,200	51,904	
Budget Summary	9			
Neighborhood Revitalization		Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Windsor Township	2,415,553
Cambridge	279,443
0	
Total Assessed Valuation	2,694,996 0
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest:

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

2018

Windsor Township

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 48,814
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 48,814

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 102	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 89,855	
5b. Personal property 2016	- 92,102	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	102	
8. Total estimated valuation July 1, 2017	2,691,841	
9. Total valuation less valuation adjustment (8 minus 7)	2,691,739	
10. Factor for increase (7 divided by 9)	0.00004	
11. Amount of increase (10 times 3)		+ \$ 2
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 48,816
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		48,816
15. Consumer Price Index for all urban consumers for calendar year 2016		0.013
16. Consumer Price Index adjustment (3 times 15)		\$ 635
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 49,451

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16Z0M, Commercial Vehicle, and Watercraft Tax Estimates

[illegible]

2018

Windsor Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Total					0	0	0

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2018

Windsor Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,034	2,608	1,741
Receipts:			
Ad Valorem Tax	14,566	23,624	xxxxxxxxxxxxxx
Delinquent Tax	167		
Motor Vehicle Tax	1,274	824	1,363
Recreational Vehicle Tax	46	16	61
16/20 M Vehicle Tax	590	269	816
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			
Cemetery/bldg	135		
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,778	24,733	2,240
Resources Available:	17,812	27,341	3,981
Expenditures:			
Officers Pay	553	600	600
Salaries & Wages	3,197	3,500	3,200
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	3,579	9,000	4,000
Insurance			
Other	7,686	12,500	13,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	189		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,204	25,600	20,800
Unencumbered Cash Balance Dec 31	2,608	1,741	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	15,600	25,600	20,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,800
		Tax Required	16,819
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	16,819

2018

Windsor Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	4,316	11,609	7,191
Receipts:			
Ad Valorem Tax	29,597	25,190	xxxxxxxxxxxxx
Delinquent Tax	205		
Motor Vehicle Tax	1,437	1,871	1,629
Recreational Vehicle Tax	55	35	74
16/20M Vehicle Tax	1,135	612	975
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	4,447	4,424	4,446
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous	190		
Does miscellaneous exceed 10% of Total Rec			
	37,066	32,132	7,124
Total Receipts	41,382	43,741	14,315
Resources Available:			
Expenditures:			
Officers Pay	1,111	1,200	1,200
Salaries & Wages	7,418	5,000	12,500
Employee Benefits			
Road Maintenance		2,350	
Road Materials		8,000	10,700
Equipment		20,000	25,000
Other	21,244		
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
	29,773	36,550	49,400
Total Expenditures	11,609	7,191	xxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	35,800	36,550	49,400
2016/2017/2018 Budget Authority Amount:			
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,400
		Tax Required	35,085
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			35,085

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	83,139
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	120
Other	
Resources Available:	83,259
Total Expenditures	30,000
Unencumbered Cash Balance, Dec 31	53,259

2018

Windsor Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

Non-Budgeted Funds									
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	1,326	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	1,326
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
		</							

NOTICE OF BUDGET HEARING

The governing body of
Windsor Township
Cowley County

will meet on August 17, 2017 at 7:00 at Cambridge Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	15,204	6.354	25,600	9.412	20,800	16,819	6.248
Debt Service							
Library					49,400	35,085	14.530
Road	29,773	14.425	36,550	11.256			
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	1,326						
Special Machinery	30,000				70,200	51,904	20.778
Totals	76,303	20.779	62,150	20.668	70,200		
Less: Transfers	0		0		0		
Net Expenditure	76,303		62,150		70,200		
Total Tax Levied	44,335		48,814		xxxxxxx		
Total Assessed Valuation	2,326,625		2,510,205		2,691,841		
Township Assessed Valuation Only					2,414,666		

Outstanding Indebtedness,

Jan 1	2015
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2016
0
0
0
0

2017
0
0
0
0

*Tax rates are expressed in mills.

Jerry Ashenfelter

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and

entire issue of said newspaper for one consecutive day (weeks, days)

26th day of July, A.D. 2017

with subsequent publication being made on the following date

_____ day of, _____, A.D. 2017

_____ day of, _____, A.D. 2017

_____ day of, _____, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

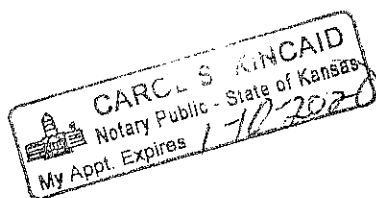
Subscribed and sworn to before me this 27th day of July, 2017

Carol S. Kincaid Notary Public

No. Lines _____

Rate \$ _____

Printer's Fee \$ 97.98



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Legal Publications

(First published in the Cowley CourierTraveler, Wednesday, July 26, 2017.)

State of Kansas
Township

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Windsor Township
Cowley County

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Road	29,773	14.425	36,550	11.256			
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	1,326						
Special Machinery	30,000				70,200	\$1,904	20.778
Totals	76,303	20.779	62,150	20.668	0	0	
Less: Transfers	0		62,150		70,200		
Net Expenditure	76,303		0		xxxxxxxxxxxxxxx		
Total Tax Levied	44,335		48,814		2,691,841		
Total Assessed Valuation	2,326,625		2,510,205		2,414,666		
Township Assessed Valuation Only							

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills.

Jerry Ashenfelter